Maximum Required Expenditures For Choice-Related

Maximum Per-Child

			Choice-Related	Maximum Fer-Ciniu
			Transportation	Expenditure For
		FY 2004 Title I	And Supplemental	Supplemental
LEA ID	<u>District</u>	Allocation*	Educational Services**	Educational Services***
1300060	APPLING COUNTY SCHOOL DISTRICT	1,248,123	249,625	1,492.97
1300000	ATKINSON COUNTY SCHOOL DISTRICT	707,538		1,461.86
			141,508	
1300120	ATLANTA CITY SCHOOL DISTRICT	39,182,208	7,836,442	1,899.65
1300150	BACON COUNTY SCHOOL DISTRICT	678,308	135,662	1,465.03
1300180	BAKER COUNTY SCHOOL DISTRICT	354,132	70,826	1,451.36
1300210	BALDWIN COUNTY SCHOOL DISTRICT	1,836,420	367,284	1,393.34
1300240	BANKS COUNTY SCHOOL DISTRICT	671,075	134,215	1,350.25
1300290	BARROW COUNTY SCHOOL DISTRICT	1,610,429	322,086	1,314.64
1300330	BARTOW COUNTY SCHOOL DISTRICT	1,791,198	358,240	1,191.75
1300360	BEN HILL COUNTY SCHOOL DISTRICT	1,273,643	254,729	1,429.45
1300390	BERRIEN COUNTY SCHOOL DISTRICT	999,858	199,972	1,365.93
1300420	BIBB COUNTY SCHOOL DISTRICT	10,405,411	2,081,082	1,600.83
1300440	BLECKLEY COUNTY SCHOOL DISTRICT	637,776	127,555	1,339.87
1300480	BRANTLEY COUNTY SCHOOL DISTRICT	911,541	182,308	1,360.51
1300510	BREMEN CITY SCHOOL DISTRICT	113,796	22,759	1,724.18
1300540	BROOKS COUNTY SCHOOL DISTRICT	1,516,801	303,360	1,501.78
1300570	BRYAN COUNTY SCHOOL DISTRICT	898,001	179,600	1,277.38
1300600	BUFORD CITY SCHOOL DISTRICT	513,062	102,612	3,206.64
1300630	BULLOCH COUNTY SCHOOL DISTRICT	2,568,036	513,607	1,401.77
1300660	BURKE COUNTY SCHOOL DISTRICT	1,914,882	382,976	1,414.24
1300690	BUTTS COUNTY SCHOOL DISTRICT	747,921	149,584	1,347.61
1300720	CALHOUN CITY SCHOOL DISTRICT	526,501	105,300	1,360.47
1300750	CALHOUN COUNTY SCHOOL DISTRICT	469,015	93,803	1,512.95
1300780	CAMDEN COUNTY SCHOOL DISTRICT	1,587,896	317,579	1,302.62
1300810	CANDLER COUNTY SCHOOL DISTRICT	832,246	166,449	1,480.87
1300840	CARROLL COUNTY SCHOOL DISTRICT	2,625,216	525,043	1,394.91
1300870	CARROLLTON CITY SCHOOL DISTRICT	1,259,710	251,942	1,468.19
1300900	CARTERSVILLE CITY SCHOOL DISTRICT	810,832	162,166	1,407.69
1300930	CATOOSA COUNTY SCHOOL DISTRICT	1,697,430	339,486	1,325.08
1300990	CHARLTON COUNTY SCHOOL DISTRICT	692,047	138,409	1,421.04
1301020	CHATHAM COUNTY SCHOOL DISTRICT	13,303,393	2,660,679	1,608.24
1301050	CHATTAHOOCHEE COUNTY SCHOOL DISTRICT	334,734	66,947	2,202.20
1301080	CHATTOOGA COUNTY SCHOOL DISTRICT	1,038,716	207,743	1,356.03
1301110	CHEROKEE COUNTY SCHOOL DISTRICT	2,779,224	555,845	1,273.12
1301110	CHICKAMAUGA CITY SCHOOL DISTRICT	52,034	10,407	2,365.16
1301170	CLARKE COUNTY SCHOOL DISTRICT	3,757,033	751,407	1,449.47
1301200		387,495	77,499	1,714.58
1301230	CLAYTON COUNTY SCHOOL DISTRICT	12,769,201	2,553,840	1,593.96
1301260	CLINCH COUNTY SCHOOL DISTRICT	514,750	102,950	1,450.00
1301200	COBB COUNTY SCHOOL DISTRICT	11,758,944	2,351,789	1,564.52
1301290	COFFEE COUNTY SCHOOL DISTRICT			
1301330		2,787,057	557,411	1,425.60
	COLQUITT COUNTY SCHOOL DISTRICT	3,121,509	624,302	1,449.17
1301410	COLUMBIA COUNTY SCHOOL DISTRICT	1,613,099	322,620	1,174.02
1301440	COMMERCE CITY SCHOOL DISTRICT	219,267	43,853	1,336.99
1301470	COOK COUNTY SCHOOL DISTRICT	1,233,630	246,726	1,442.84
1301500	COWETA COUNTY SCHOOL DISTRICT	2,674,809	534,962	1,382.33
1301530	CRAWFORD COUNTY SCHOOL DISTRICT	630,801	126,160	1,383.34
1301560	CRISP COUNTY SCHOOL DISTRICT	2,303,656	460,731	1,522.58
1301590	DADE COUNTY SCHOOL DISTRICT	461,560	92,312	1,307.54

Maximum Required Expenditures For Choice-Related

Maximum Per-Child

			Transportation	Expenditure For
		FY 2004 Title I	And Supplemental	Supplemental
LEA ID	District	Allocation*	Educational Services**	Educational Services***
1301620	DALTON CITY SCHOOL DISTRICT	1,571,851	314,370	1,416.08
1301650	DAWSON COUNTY SCHOOL DISTRICT	504,559	100,912	1,248.91
1301740	DE KALB COUNTY SCHOOL DISTRICT	26,830,225	5,366,045	1,696.18
1301680	DECATUR CITY SCHOOL DISTRICT	880,174	176,035	1,973.48
1301710	DECATUR COUNTY SCHOOL DISTRICT	3,059,048	611,810	1,908.33
1301770	DODGE COUNTY SCHOOL DISTRICT	1,107,855	221,571	1,371.11
1301800	DOOLY COUNTY SCHOOL DISTRICT	859,344	171,869	1,494.51
1301830	DOUGHERTY SCHOOL DISTRICT	7,723,792	1,544,758	1,517.74
1301860	DOUGLAS COUNTY SCHOOL DISTRICT	2,783,419	556,684	1,299.45
1301870	DUBLIN CITY SCHOOL DISTRICT	1,676,639	335,328	1,577.27
1301920	EARLY COUNTY SCHOOL DISTRICT	1,181,520	236,304	1,493.70
1301950	ECHOLS COUNTY SCHOOL DISTRICT	366,937	73,387	1,503.84
1301980	EFFINGHAM COUNTY SCHOOL DISTRICT	1,307,191	261,438	1,332.51
1302010	ELBERT COUNTY SCHOOL DISTRICT	1,038,609	207,722	1,347.09
1302040	EMANUEL COUNTY SCHOOL DISTRICT	2,012,741	402,548	1,483.23
1302070	EVANS COUNTY SCHOOL DISTRICT	1,010,613	202,123	1,503.89
1302100	FANNIN COUNTY SCHOOL DISTRICT	833,459	166,692	1,353.02
1302130	FAYETTE COUNTY SCHOOL DISTRICT	664,474	132,895	854.08
1302190	FLOYD COUNTY SCHOOL DISTRICT	1,677,269	335,454	1,352.64
1302220	FORSYTH COUNTY SCHOOL DISTRICT	1,530,805	306,161	1,189.44
1300002	FORT BENNING SCHOOL DISTRICT	556,952	111,390	1,900.86
1300003	FORT STEWART SCHOOL DISTRICT	379,922	75,984	1,461.24
1302250	FRANKLIN COUNTY SCHOOL DISTRICT	918,194	183,639	1,344.35
1302280	FULTON COUNTY SCHOOL DISTRICT	9,413,828	1,882,766	1,561.42
1302310	GAINESVILLE CITY SCHOOL DISTRICT	1,948,692	389,738	1,475.16
1302340	GILMER COUNTY SCHOOL DISTRICT	1,074,792	214,958	1,358.78
1302370	GLASCOCK COUNTY SCHOOL DISTRICT	93,458	18,692	1,298.03
1302400	GLYNN COUNTY SCHOOL DISTRICT	3,725,222	745,044	1,471.26
1302430	GORDON COUNTY SCHOOL DISTRICT	1,154,859	230,972	1,300.52
1302460	GRADY COUNTY SCHOOL DISTRICT	1,750,887	350,177	1,421.17
1302490	GREENE COUNTY SCHOOL DISTRICT	949,865	189,973	1,432.68
1302550	GWINNETT COUNTY SCHOOL DISTRICT	14,033,154	2,806,631	1,607.46
1302580	HABERSHAM COUNTY SCHOOL DISTRICT	1,373,301	274,660	1,354.34
1302610	HALL COUNTY SCHOOL DISTRICT	3,924,272	784,854	1,371.64
1302640	HANCOCK COUNTY SCHOOL DISTRICT	781,514	156,303	1,482.95
1302670	HARALSON COUNTY SCHOOL DISTRICT	1,266,140	253,228	1,371.77
	HARRIS COUNTY SCHOOL DISTRICT	665,395	133,079	1,265.01
1302730	HART COUNTY SCHOOL DISTRICT	964,546	192,909	1,341.51
1302790	HEARD COUNTY SCHOOL DISTRICT	555,044	111,009	1,318.39
1302820	HENRY COUNTY SCHOOL DISTRICT	2,331,635	466,327	1,260.34
1302880	HOUSTON COUNTY SCHOOL DISTRICT	4,320,935	864,187	1,435.05
1302880	IRWIN COUNTY SCHOOL DISTRICT	676,701	135,340	1,386.68
1302910	JACKSON COUNTY SCHOOL DISTRICT	1,217,763	243,553	1,283.21
1302940	JASPER COUNTY SCHOOL DISTRICT	576,419	115,284	1,349.93
1303970	JEFF DAVIS COUNTY SCHOOL DISTRICT	798,519	159,704	1,396.01
1303000	JEFFERSON CITY SCHOOL DISTRICT	294,277	58,855	1,414.79
	JEFFERSON COUNTY SCHOOL DISTRICT			
1303060 1303090	JENKINS COUNTY SCHOOL DISTRICT	1,302,380 880,023	260,476 176,005	1,424.92
1303090		760,953	,	1,557.56
1303120	JOHNSON COUNTY SCHOOL DISTRICT	/00,953	152,191	1,427.68

Maximum Required Expenditures For Choice-Related Maximum Per-Child Transportation **Expenditure For** FY 2004 Title I And Supplemental Supplemental LEA ID Educational Services** Educational Services*** District Allocation* 1303150 JONES COUNTY SCHOOL DISTRICT 157,263 786,316 1.280.65 1303210 LAMAR COUNTY SCHOOL DISTRICT 736,229 147,246 1,338.60 1303240 LANIER COUNTY SCHOOL DISTRICT 462,423 92,485 1,405.54 1301890 LAURENS COUNTY SCHOOL DISTRICT 1,221,295 244,259 1,350.99 1303270 LEE COUNTY SCHOOL DISTRICT 149,379 746,896 1,152.62 1303300 LIBERTY COUNTY SCHOOL DISTRICT 3,769,757 753,951 1,439.94 LINCOLN COUNTY SCHOOL DISTRICT 1303330 451,347 90,269 1.335.35 LONG COUNTY SCHOOL DISTRICT 195,636 1303360 978,182 1,462.16 312,670 1303390 LOWNDES COUNTY SCHOOL DISTRICT 1,341.93 1,563,351 1303420 LUMPKIN COUNTY SCHOOL DISTRICT 875,798 175,160 1,359.94 1303450 MACON COUNTY SCHOOL DISTRICT 1,266,970 253,394 1,478.38 1303480 MADISON COUNTY SCHOOL DISTRICT 204,482 1,322.65 1,022,409 1303510 MARIETTA CITY SCHOOL DISTRICT 3,206,227 641,245 1,520.98 1303540 MARION COUNTY SCHOOL DISTRICT 517,296 103,459 1,390.58 MCDUFFIE COUNTY SCHOOL DISTRICT 1303570 1,309,187 261,837 1,348.29 MCINTOSH COUNTY SCHOOL DISTRICT 1303600 913,489 182,698 1,452.29 MERIWETHER COUNTY SCHOOL DISTRICT 1303630 1,410,483 282,097 1,460.13 1303660 MILLER COUNTY SCHOOL DISTRICT 446,420 89,284 1,403.84 1303690 MITCHELL COUNTY SCHOOL DISTRICT 1,503,310 300,662 1,510.86 MONROE COUNTY SCHOOL DISTRICT 1303720 765,039 153,008 1,239.93 1303750 MONTGOMERY COUNTY SCHOOL DISTRICT 559,629 111,926 1,457.37 MORGAN COUNTY SCHOOL DISTRICT 1303780 588,389 117,678 1,268.08 MURRAY COUNTY SCHOOL DISTRICT 1303840 1,695,780 339,156 1,398.00 MUSCOGEE COUNTY SCHOOL DISTRICT 1303870 10,946,188 2,189,238 1,573.41 1303930 NEWTON COUNTY SCHOOL DISTRICT 2,571,879 514,376 1,359.34 1303960 OCONEE COUNTY SCHOOL DISTRICT 476,092 95,218 1,125.51 OGLETHORPE COUNTY SCHOOL DISTRICT 97,350 1303990 486,749 1,294.55 1304020 PAULDING COUNTY SCHOOL DISTRICT 1,799,796 359,959 1,210.35 1304050 PEACH COUNTY SCHOOL DISTRICT 1,499,179 299,836 1,482.87 PELHAM CITY SCHOOL DISTRICT 1304080 472,907 94.581 1,545.45 1304110 PICKENS COUNTY SCHOOL DISTRICT 173,546 867,732 1.332.92 1304140 PIERCE COUNTY SCHOOL DISTRICT 1,080,844 216,169 1,412.87 1304170 PIKE COUNTY SCHOOL DISTRICT 500,724 100,145 1,314.24 1304200 POLK COUNTY SCHOOL DISTRICT 2,120,543 424,109 1,503.93 1304220 PULASKI COUNTY SCHOOL DISTRICT 454,817 90,963 1,369.93 1304260 PUTNAM COUNTY SCHOOL DISTRICT 861,755 172,351 1,354.96 1304290 QUITMAN COUNTY SCHOOL DISTRICT 210,007 42,001 1,521.79 1304320 RABUN COUNTY SCHOOL DISTRICT 494,455 98,891 1,325.62 1304350 RANDOLPH COUNTY SCHOOL DISTRICT 777,599 155,520 1,679.48 1304380 RICHMOND COUNTY SCHOOL DISTRICT 14,205,182 2,841,036 1,597.88 ROBINS AFB SCHOOL DISTRICT 1300004 43,678 8,736 1,119.95 1304410 ROCKDALE COUNTY SCHOOL DISTRICT 1,923,851 384,770 1,242.80 1304440 ROME CITY SCHOOL DISTRICT 2,464,471 492,894 1,502.73 1304470 SCHLEY COUNTY SCHOOL DISTRICT 293,618 58,724 1,411.63 SCREVEN COUNTY SCHOOL DISTRICT 197,400 1304500 986,998 1,384.29 1304530 SEMINOLE COUNTY SCHOOL DISTRICT 168,594 842,971 1,566.86 1304540 SOCIAL CIRCLE CITY SCHOOL DISTRICT 215,102 43,020 1,352.84 1302520 SPALDING COUNTY SCHOOL DISTRICT 3.388.032 677,606 1,455.97

1,038,900

207,780

1,358.04

1304560

STEPHENS COUNTY SCHOOL DISTRICT

Maximum Required

	Expenditures For
	Choice-Related Maximum Per-Child
	Transportation Expenditure For
FY 2004 Title	e I And Supplemental Supplemental
LEA ID District Allocation*	Educational Services** Educational Services***
1304590 STEWART COUNTY SCHOOL DISTRICT 402	309 80,462 1,535.53
1304620 SUMTER COUNTY SCHOOL DISTRICT 2,388	550 477,710 1,433.70
1304650 TALBOT COUNTY SCHOOL DISTRICT 449	726 89,945 1,474.51
1304680 TALIAFERRO COUNTY SCHOOL DISTRICT 168	763 33,753 1,776.45
1304770 TATTNALL COUNTY SCHOOL DISTRICT 1,559	.839 311,968 1,440.29
1304800 TAYLOR COUNTY SCHOOL DISTRICT 698	,475 139,695 1,434.24
1304830 TELFAIR COUNTY SCHOOL DISTRICT 794	,664 158,933 1,493.73
1304860 TERRELL COUNTY SCHOOL DISTRICT 1,007	410 201,482 1,508.10
1304890 THOMAS COUNTY SCHOOL DISTRICT 1,442	1,366.99
1304950 THOMASVILLE CITY SCHOOL DISTRICT 1,241	450 248,290 1,627.06
1304980 TIFT COUNTY SCHOOL DISTRICT 2,595	430 519,086 1,389.42
1305040 TOOMBS COUNTY SCHOOL DISTRICT 1,664	378 332,876 1,555.49
1305070 TOWNS COUNTY SCHOOL DISTRICT 303	,462 60,692 1,398.44
1305100 TREUTLEN COUNTY SCHOOL DISTRICT 598	,816 119,763 1,539.37
1305130 TRION CITY SCHOOL DISTRICT 39	7,833 1,702.83
1300001 TROUP COUNTY SCHOOL DISTRICT 3,144	682 628,936 1,430.70
1305190 TURNER COUNTY SCHOOL DISTRICT 980	771 196,154 1,508.88
1305220 TWIGGS COUNTY SCHOOL DISTRICT 730	.832 146,166 1,441.48
1305250 UNION COUNTY SCHOOL DISTRICT 646	,213 129,243 1,372.00
1305280 UPSON COUNTY SCHOOL DISTRICT 1,472	914 294,583 1,392.17
1305310 VALDOSTA CITY SCHOOL DISTRICT 3,431	356 686,271 1,477.12
1305340 VIDALIA CITY SCHOOL DISTRICT 830	,851 166,170 1,518.92
1305370 WALKER COUNTY SCHOOL DISTRICT 2,529	505,936 1,388.41
1305390 WALTON COUNTY SCHOOL DISTRICT 2,102	930 420,586 1,337.74
1305430 WARE COUNTY SCHOOL DISTRICT 2,409	919 481,984 1,432.77
1305460 WARREN COUNTY SCHOOL DISTRICT 474	737 94,947 1,417.13
1305490 WASHINGTON COUNTY SCHOOL DISTRICT 1,404	,859 280,972 1,409.09
1305550 WAYNE COUNTY SCHOOL DISTRICT 1,631	.537 326,307 1,375.66
1305580 WEBSTER COUNTY SCHOOL DISTRICT 140	761 28,152 1,380.01
1305640 WHEELER COUNTY SCHOOL DISTRICT 435	,653 87,131 1,442.56
1305670 WHITE COUNTY SCHOOL DISTRICT 816	199 163,240 1,360.33
1305700 WHITFIELD COUNTY SCHOOL DISTRICT 1,866	,049 373,210 1,369.07
1305730 WILCOX COUNTY SCHOOL DISTRICT 571	,402 114,280 1,511.64
1305760 WILKES COUNTY SCHOOL DISTRICT 526	890 105,378 1,357.97
	153 111,231 1,386.92
1305850 WORTH COUNTY SCHOOL DISTRICT 1,463	
1399999 PART D SUBPART 2 405	839 81,168 0.00

^{*} Actual amounts received by LEAs will be smaller than shown here due to State-level adjustments to Federal Title I allocations. States adjust allocations, for example, to reflect LEA boundary changes or the creation of new LEAs, including charter school LEAs, that are not accounted for in the Department's calculations. States also are permitted to reserve up to 1 percent of allocations for administration and generally must reserve 4 percent in fiscal year 2004 (up from 2 percent in previous years) for school improvement activities. These adjustments will reduce the actual amounts available under all three columns of the table.

^{**} An LEA must use up to an amount equal to 20 percent of its Title I, Part A allocation (the "20-percent reservation") received from the State to cover choice-related transportation costs for students who exercise a choice option and to pay for supplemental educational services for students whose parents request such services. The 20-percent reservation may include Title I, Part A funds or funding from other Federal, State, local, and private sources. The amount shown in this column is the Department's estimate of the amount that affected LEAs - those with schools identified for improvement, corrective action, or restructuring - may have to spend to meet this requirement. Actual

Maximum Required Expenditures For Choice-Related

Transportation
And Supplemental
Educational Services** Educ

Maximum Per-Child
Expenditure For
Supplemental
Educational Services***

LEA ID District

expenditures will depend on such factors as the number of students exercising a choice option or receiving supplemental educational services and the costs of satisfying these requests. An LEA has discretion to determine the allocation of these funds between choice-related transportation and supplemental educational services, except that it must spend at least one-quarter of the 20-percent reservation - or an amount equal to 5 percent of its Title I, Part A allocation - on each activity if there is demand for both from students and their parents.

FY 2004 Title I

Allocation*

^{***} An LEA that must arrange for supplemental educational services is required to pay, for each child receiving services, the lesser of the actual cost of the services or an amount equal to the LEA's Title I, Part A allocation received from the State divided by the number of poor students in the LEA, as determined by estimates produced by the US Bureau of the Census. Thus the amount shown in this column reflects the statutory "cap" on per-child expenditures for supplemental educational services.